



Isanti County

2020 Truth In Taxation Budget Hearing

**Tuesday, December 3, 2019
6:00 P.M.**

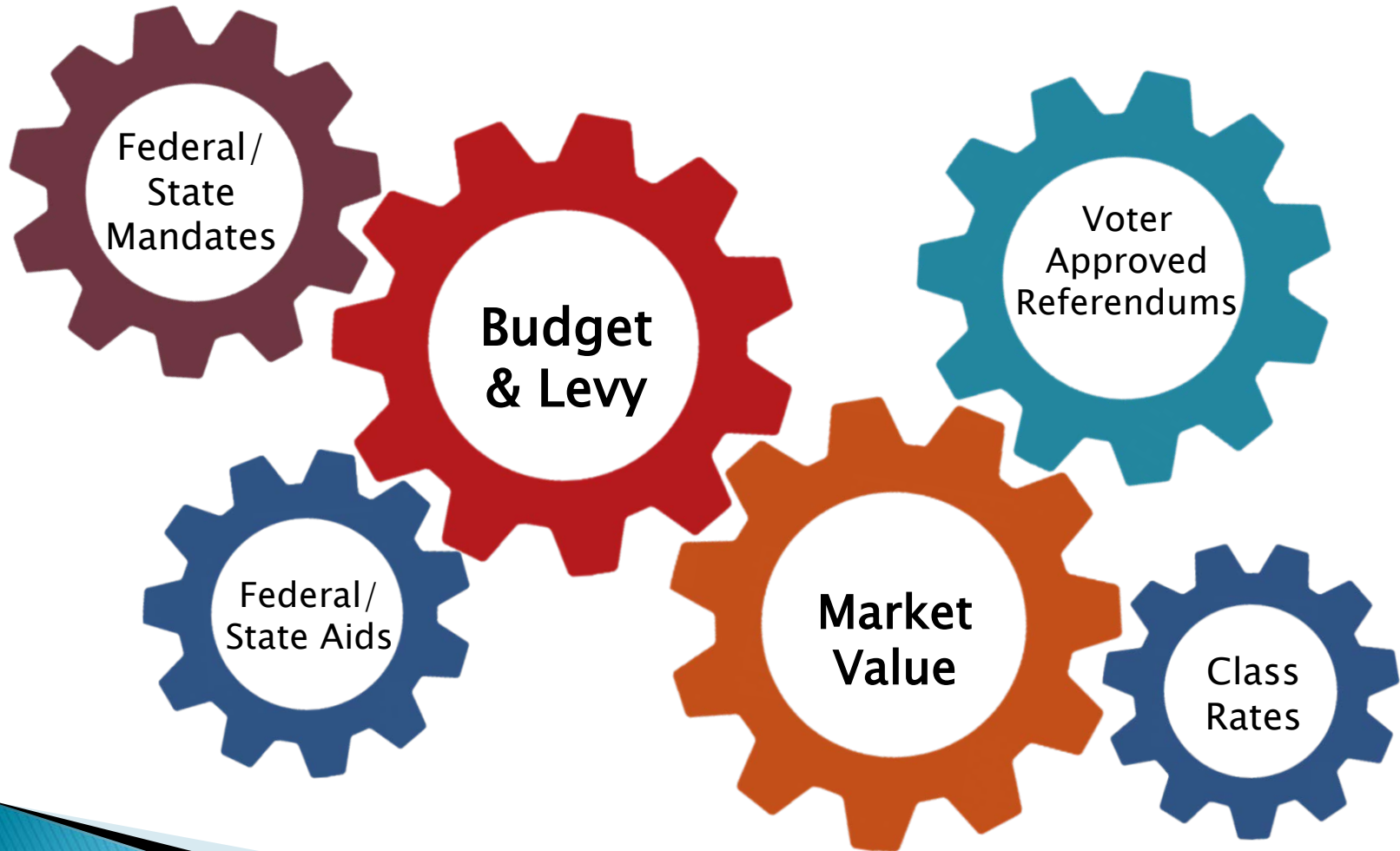


Public Hearing Purpose

- ▶ Explain the 2020 preliminary budget and tax levy, and provide public an opportunity to ask questions regarding the 2020 proposed budget and tax levy.
 - Meeting is not a discussion on the valuation of your property.
 - Valuations can be appealed to Boards of Appeal and Equalization in the **spring** of each year.



WHY DO PROPERTY TAXES VARY FROM YEAR TO YEAR?





Isanti County

Chad Struss
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 Cambridge, MN 55008-9918
 763-689-1644
 www.co.isanti.mn.us

TAXPAYER(S):
 HOMESTEADER JERRY &
 MARY HOMESTEADER
 :550802:

MARY HOMESTEADER
 JERRY HOMESTEADER
 12345 MAIN AVE NE
 STANCHFIELD MN
 55080

Property Information

PIN: 11.041.0011

Property address:
 12345 MAIN AVE NE
 STANCHFIELD, MN 55080

Property description:

Acres: 1.91 ALSO PT S/2 OF SW/4 DESC AS: COMM
 1142.89' E OF SW CNR; N 220'; E 736'; S 220'; W 736' TO
 POB; EXCEPT: E 600'
 SubdivisionName GIFFROWS ADDITION Lot 001 Block

PROPOSED TAXES 2020

VALUES AND CLASSIFICATION

Step	Taxes Payable Year		
	2019	2020	
1	Estimated Market Value:	\$137,900	\$149,800
	Homestead Exclusion:	\$24,800	\$23,800
	Other exclusions/deferrals:	\$0	\$0
	Taxable Market Value:	\$113,100	\$126,000
	Class:	Res Hstd	Res Hstd

2	Agricultural market value credit	\$0.00
	Other Credits	\$0.00
	Taxes Payable Year	\$1,610.00

3	PROPERTY TAX STATEMENT Coming in March 2020
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The time to provide feedback on PROPOSED LEVIES is NOW
 It is too late to appeal your value without going to Tax Court.

Proposed Property Taxes and Meetings by Jurisdiction for Your Property

Contact Information	Meeting Information	Actual 2019	Proposed 2020	Percent Change
State General Tax	No public meeting	\$0.00	\$0.00	
ISANTI COUNTY ADMINISTRATOR 555 18TH AVE SW CAMBRIDGE MN 55008 Tel.: 763-689-3859 Web.: www.co.isanti.mn.us	RICHARD G HARDY PERFORMING ARTS CENTER 430 8TH AVE NW CAMBRIDGE, MN 55008 DECEMBER 3, 2019 6:00 PM	\$732.72	\$802.38	
STANCHFIELD TOWNSHIP 3441 389TH AVE NE STANCHFIELD MN 55080	BUDGET SET AT YOUR ANNUAL TOWN MEETING IN MARCH 2019	\$196.73	\$197.42	
ISD 314 SCHOOL BOARD 531 ELMHURST AVE S BRAHAM MN 55006 Tel.: 320-396-3313	COMMUNITY ROOM BRAHAM AREA HIGH SCHOOL 531 ELMHURST AVE S BRAHAM, MN 55006 DECEMBER 16, 2019 6:30 PM	\$137.38	\$134.31	
	Voter approved levies	\$137.38	\$134.31	
	Other local levies	\$452.77	\$473.38	
Special Taxing Districts		\$2.40	\$2.51	
Tax Increment Tax	No public meeting	\$0.00	\$0.00	
TOTAL excluding any special assessments		\$1,522.00	\$1,610.00	5.8%



Tax Rate Calculation

$$\frac{\text{Property Tax Levy}}{\text{Tax Capacity (Tax Base)}} = \text{Tax Rate}$$

- ▶ Proposed 2020 Isanti County Tax Rate went down from the 2019 Tax Rate.
 - That means that, barring any other changes such as valuation and classification, the same property would pay less county property taxes in 2020 than 2019.

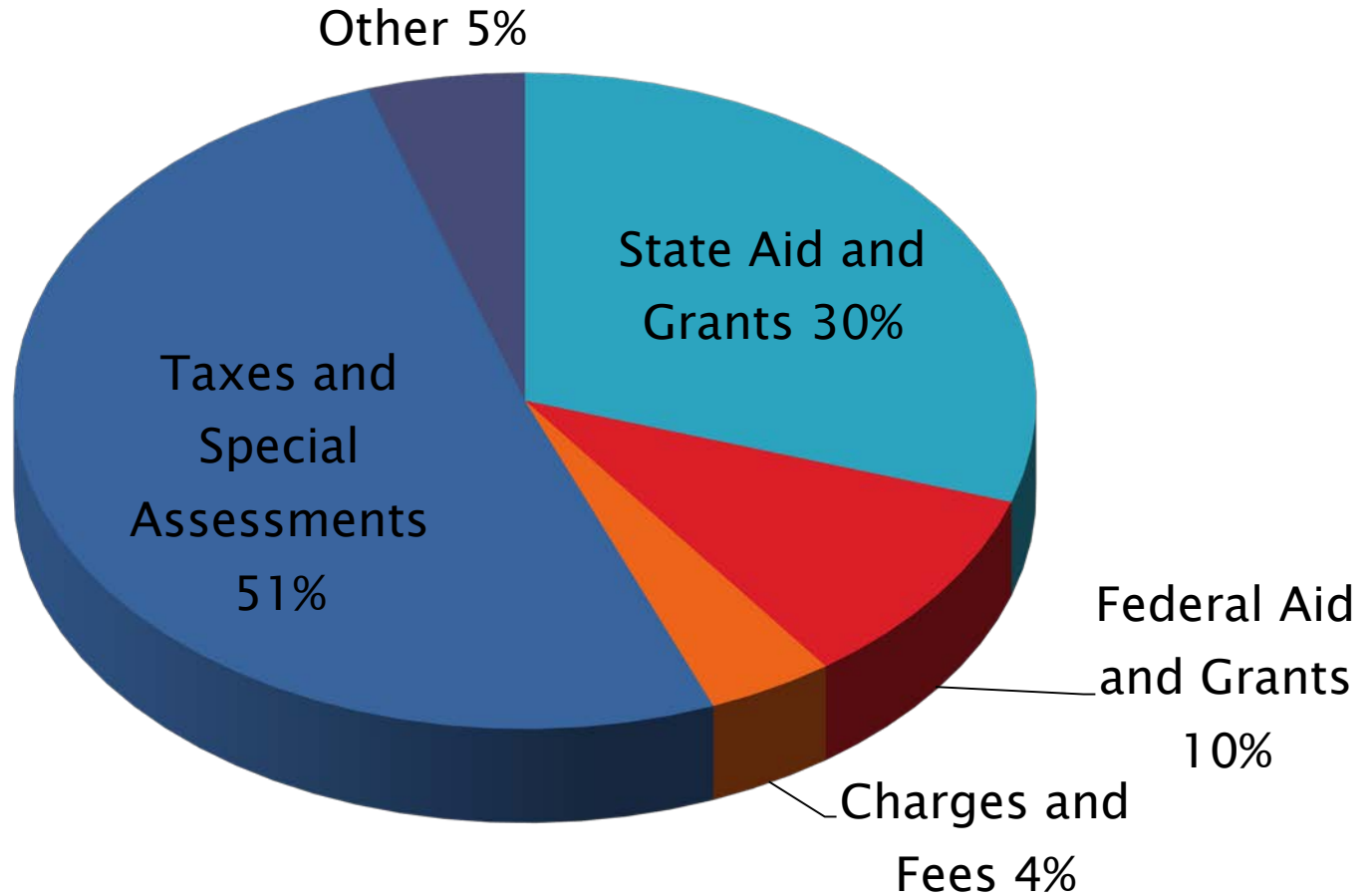


Budgeted Revenue

	<u>2018</u>	<u>2019</u>	<u>2020</u>
Property Taxes	\$20,548,770	\$21,746,679	\$23,225,583
Other Taxes	593,856	613,000	2,407,895
Licenses and Permits	481,700	510,400	533,500
Intergovernmental Revenue:			
Federal	5,066,364	5,389,339	5,248,393
State	14,398,187	15,011,200	15,264,220
Charges for Services	2,220,749	2,132,760	2,033,056
Fines and Forfeits	39,900	32,700	39,400
Interest on Investments	105,000	120,000	125,000
Donations/Contributions	184,900	319,964	156,700
Miscellaneous	1,358,741	1,397,788	1,302,472
Other: Budgeted Use of Available Funds	110,336	(87,665)	151,148
Total Revenue and Other Sources	\$45,108,503	\$47,186,165	\$50,487,367



2020 Budgeted Revenue



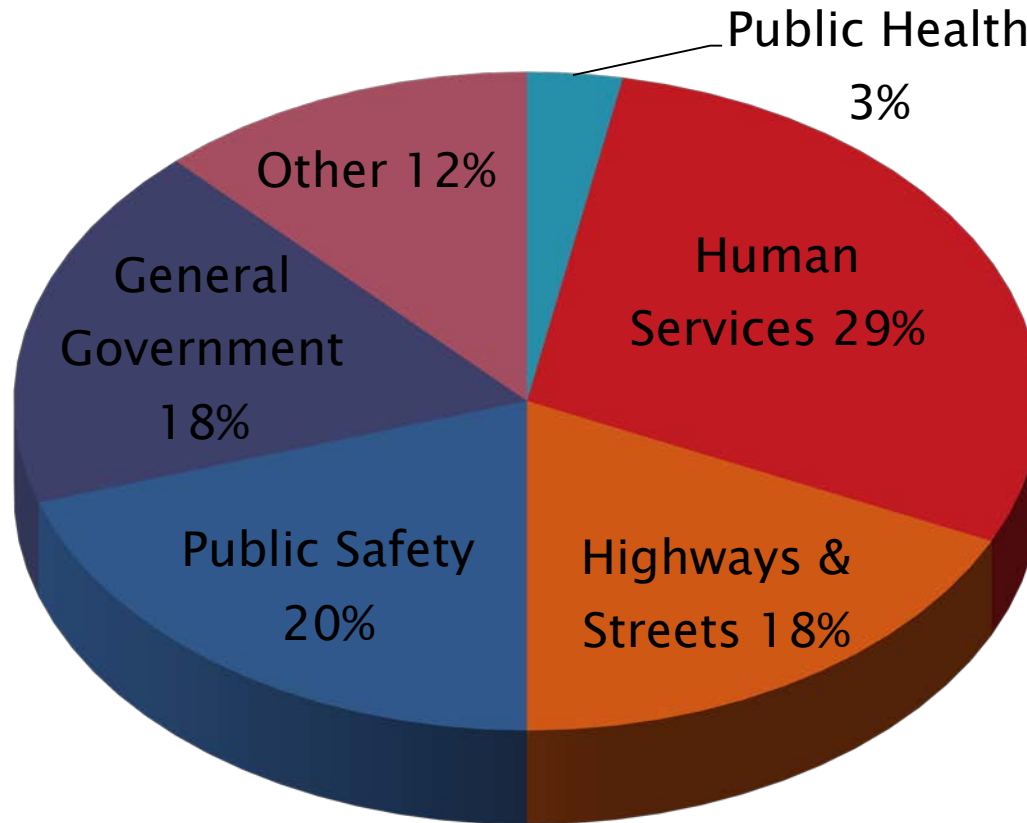


Budgeted Expenditures

	<u>2018</u>	<u>2019</u>	<u>2020</u>
General Government	\$8,404,094	\$8,657,479	\$9,234,972
Public Safety	9,032,025	9,307,826	9,975,602
Highways and Streets	7,184,300	8,190,047	9,324,916
Human Services	13,679,222	14,223,492	14,502,759
Public Health	1,570,285	1,704,536	1,646,436
Culture and Recreation	614,791	720,326	780,171
Conservation of Natural Resources	324,605	368,414	403,713
Economic Development and Transit	2,339,494	2,158,392	2,464,554
Debt Service	1,282,320	1,231,651	1,235,844
Capital Outlay	677,367	624,002	918,400
Total Expenditures	\$45,108,503	\$47,186,165	\$50,487,367



2020 Budgeted Expenditures



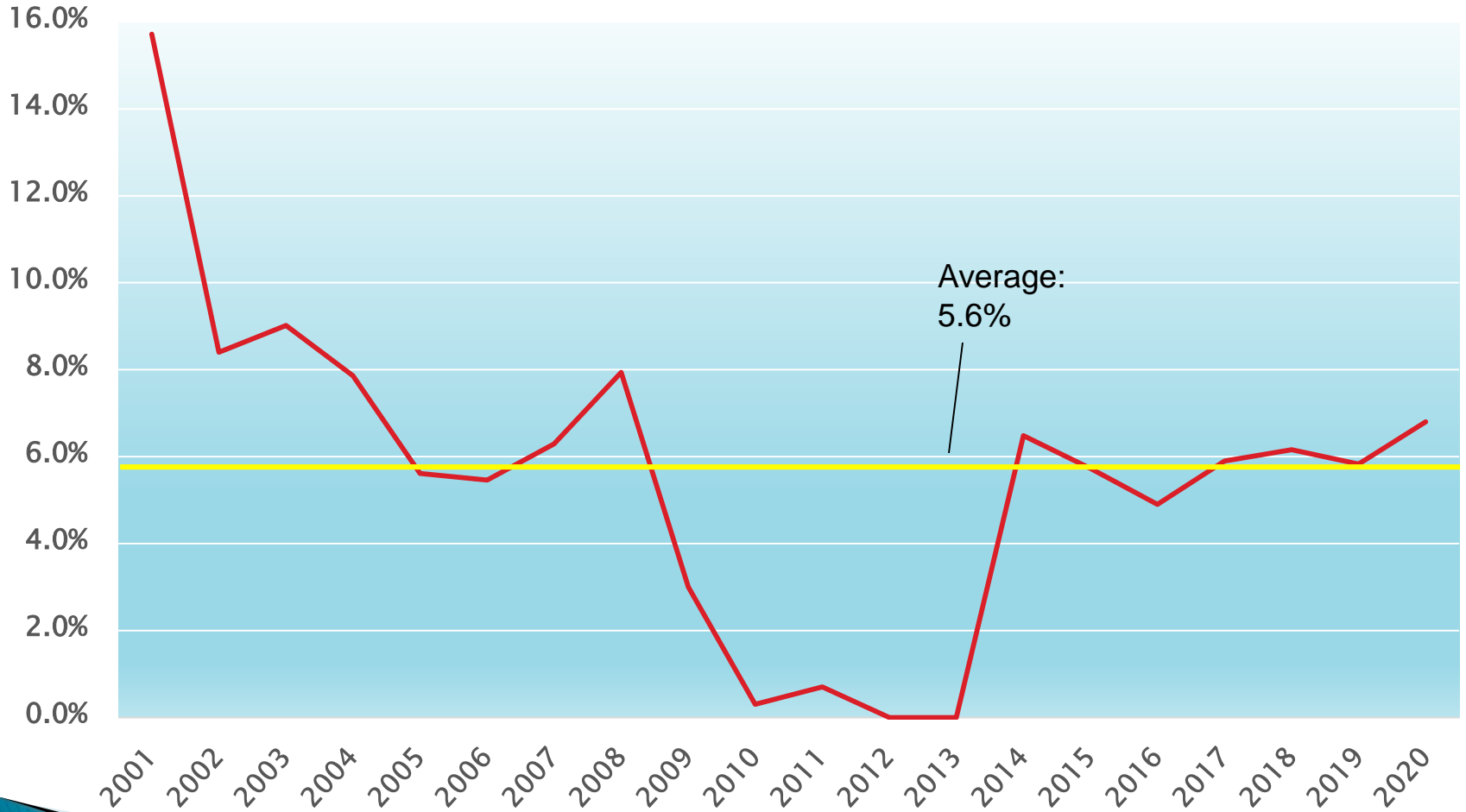


Levy Comparison

	<u>2018</u>	<u>2019</u>	<u>2020</u>
General Fund	\$14,594,863	\$15,447,089	\$16,844,102
East Central Regional Library	410,420	426,627	444,838
Road & Bridge Fund	1,919,139	2,120,983	2,189,546
Human Services Fund	4,585,496	4,818,296	5,163,610
Debt Service	1,307,329	1,301,507	1,169,132
Subtotal of Levies	\$22,817,247	\$24,114,502	\$25,811,228
Less: County Program Aid	(2,268,477)	(2,367,823)	(2,585,645)
Total Net Levy	\$20,548,770	\$21,746,679	\$23,225,583
Change from Prior Year	\$1,191,839	\$1,197,909	\$1,478,904
Percentage Change	6.16%	5.83%	6.8%



Levy Increases - 20 Year History



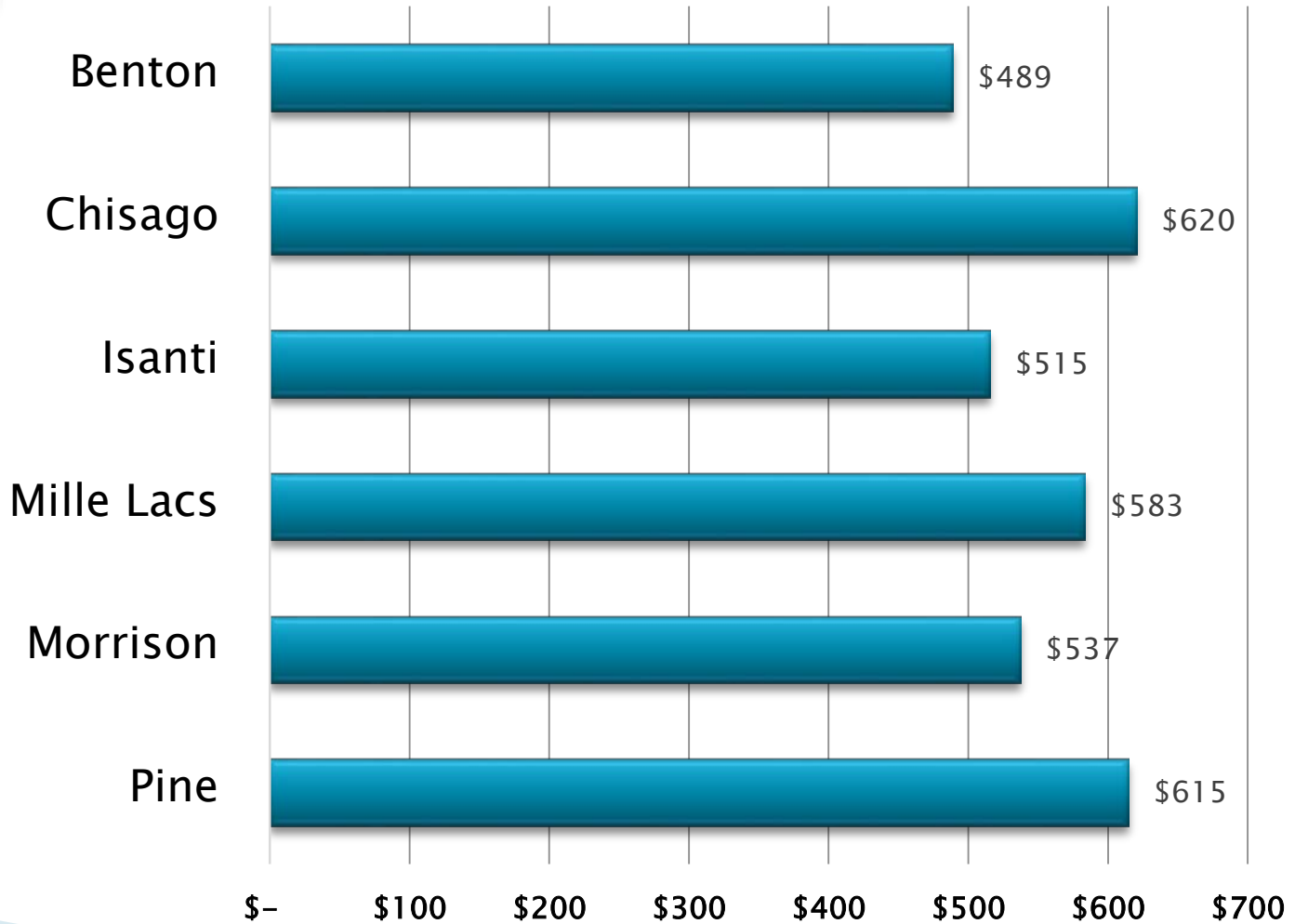


2020 County Budget Factors

- ▶ Personnel Costs
- ▶ Public Safety Operations
- ▶ Social Service Operations (Out of Home Placement)
- ▶ Capital Outlay
- ▶ Workers Compensation/Liability Insurance
- ▶ Elections



County Comparisons 2018 Tax Levy per Capita





What's Next?

The Final 2020 Isanti County Budget and Levy will be adopted at the December 18, 2019 County Board Meeting.