

PUBLIC NOTICE
ISANTI COUNTY BUDGET SUMMARY DATA REPORT

The following is a summary of the operating budget for the 2015 fiscal year for Isanti County. The summary is published in accordance with Minn. Statutes § 375.169. The detail of the County budget is on file in the County Administrator's office at the Isanti County Government Center, 555 18th Ave SW, Cambridge, Minnesota 55008 and may be reviewed during normal business hours.

**COUNTY SUMMARY BUDGET STATEMENT
BUDGETED GOVERNMENTAL FUNDS**

	2014 BUDGET	2015 BUDGET
REVENUES		
Property Taxes	\$16,479,667	\$17,424,690
Other Taxes	225,500	525,000
Licenses and Permits	288,205	349,690
Intergovernmental Revenue:		
Federal	5,040,984	4,705,457
State	10,540,663	11,302,026
Charges for Services	2,067,542	2,256,755
Fines and Forfeits	55,900	51,400
Interest on Investments	120,000	110,000
Gifts and Contributions	157,480	179,500
Miscellaneous	1,349,483	1,071,108
Other Sources:		
Budgeted Use of Available Funds	-	46,949
Total Revenue and Other Sources	<u>\$36,325,424</u>	<u>\$38,022,575</u>
EXPENDITURES		
General Government	\$6,695,625	\$7,135,885
Public Safety	7,269,996	7,535,633
Highways and Streets	6,322,243	6,482,600
Human Services	11,533,190	11,672,103
Public Health	1,278,373	1,338,648
Culture and Recreation	546,597	536,496
Conservation of Natural Resources	200,892	251,800
Economic Development and Transit	1,304,550	1,283,569
Debt Service	975,758	919,742
Capital Outlay	198,200	866,099
Total Expenditures	<u>\$36,325,424</u>	<u>\$38,022,575</u>