

PUBLIC NOTICE
ISANTI COUNTY BUDGET SUMMARY DATA REPORT

The following is a summary of the operating budget for the 2016 fiscal year for Isanti County. The summary is published in accordance with Minn. Statutes § 375.169. The detail of the County budget is on file in the County Administrator's office at the Isanti County Government Center, 555 18th Ave SW, Cambridge, Minnesota 55008 and may be reviewed during normal business hours.

**COUNTY SUMMARY BUDGET STATEMENT
BUDGETED GOVERNMENTAL FUNDS**

	2015 BUDGET	2016 BUDGET
REVENUES		
Property Taxes	\$17,424,690	\$18,278,500
Other Taxes	525,000	522,000
Licenses and Permits	349,690	341,535
Intergovernmental Revenue:		
Federal	4,705,457	6,915,744
State	11,302,026	12,023,356
Charges for Services	2,256,755	2,352,829
Fines and Forfeits	51,400	35,400
Interest on Investments	110,000	105,000
Gifts and Contributions	179,500	200,714
Miscellaneous	1,071,108	1,190,693
Other Sources:		
Budgeted Use of Available Funds	46,949	44,187
Total Revenue and Other Sources	\$38,022,575	\$42,009,958
EXPENDITURES		
General Government	\$7,135,885	\$7,392,792
Public Safety	7,535,633	8,047,248
Highways and Streets	6,482,600	8,596,720
Human Services	11,672,103	12,372,131
Public Health	1,338,648	1,368,443
Culture and Recreation	536,496	552,097
Conservation of Natural Resources	251,800	227,272
Economic Development and Transit	1,283,569	1,533,561
Debt Service	919,742	1,039,644
Capital Outlay	866,099	880,050
Total Expenditures	\$38,022,575	\$42,009,958