

Isanti COUNTY

Beginning of 2010 Natural Resources Block Grant - Isanti (COUNTY) Section

FUND INFORMATION BY PROGRAM

| PROGRAM | STATE FUND ALLOCATED | STATE FUND SPENT | MATCH FUNDS SPENT |
|-----------|----------------------|--------------------|-------------------|
| Feedlot | \$0.00 | \$0.00 | \$0.00 |
| LWM | \$18,145.00 | \$18,145.00 | \$9,149.00 |
| SSTS | \$9,931.00 | \$9,931.00 | \$0.00 |
| Shoreland | \$4,562.00 | \$4,562.00 | \$4,562.00 |
| WCA | \$28,599.00 | \$28,599.00 | \$28,599.00 |
| | \$61,237.00 | \$61,237.00 | 42,310.00 |

REQUIRED LOCAL LEVY

Required Local Water Management Levy for 2010 Natural Resources Block Grant - Isanti (COUNTY) = **\$9,149.00**

LIST OF MATCH FUNDS

| FUND NAME | FUND YEAR | FUND TYPE | BUDGETED | APPROVED | SPENT |
|-----------------------|-----------|--------------|--------------------|--------------------|--------------------|
| 2010 Local NRGB Match | 2010 | Local Inkind | \$33,161.00 | \$33,161.00 | \$33,161.00 |
| 2010 Local Water Levy | 2010 | Local Inkind | \$9,149.00 | \$9,149.00 | \$9,149.00 |
| | | | \$42,310.00 | \$42,310.00 | \$42,310.00 |

FUNDS NOT COUNTED AS MATCHING

Funds may not be counted as match toward the grant listed in this print out. If there are projects/initiatives with more than one NRBG fund attached and the year assigned to the match fund is not the same as the year of the NRBG grant summarized by this print out, the dollars used from the match fund will not be counted towards the overall match for this Grant. Match funds not counted towards this NRBG, may be counted as match for an NRBG grant of a different year.

| FUND NAME | FUND YEAR | FUND TYPE | SPENT |
|-----------|-----------|-----------|-------|
| None | | | |

NRBG Program:

LWM Program

1. Project Name: 2010 LWM Administration

Module: Initiative

Reported By: Isanti COUNTY

Initiative Type: Admin/Coordination

Initiative Year: 2010

Description:

Actual Results:

Isanti COUNTY - LWM

2010 Natural Resources Block Grant - Isanti (COUNTY)

| | |
|--|--|
| Administration of the Local Water Management Plan. | Held 7 Water Plan Task Force Meetings. Performed required reporting and application process. Partipate in the PRAP accessment. Organized the 6th Grade Field Conservation Field Day that had approximately 320 student and 40 volunteers. Partnered with neighboring government agencies on the rum river and the sunrise river. |
|--|--|

| <u>FUND(s)</u> | <u>Budgeted</u> | <u>Approved</u> | <u>Spent</u> | <u>Remaining</u> | <u>Spending Window</u> | |
|---|------------------|------------------|------------------|------------------|------------------------|----------|
| 1. 2010 Natural Resources Block Grant - Isanti (COUNTY) | 18,145.00 | 18,145.00 | 18,145.00 | 0.00 | 12/30/10 | 12/30/10 |
| 2. 2010 Local Water Levy | 9,149.00 | 9,149.00 | 9,149.00 | 0.00 | 12/30/10 | 12/30/10 |
| Totals: | 27,294.00 | 27,294.00 | 27,294.00 | 0.00 | | |

End of LWM program

NRBG Program:

Shoreland Program

2. Project Name: 2010 Shoreland *Module:* Initiative *Reported By:* Isanti COUNTY

Initiative Type: Admin/Coordination *Initiative Year:* 2010

| | |
|---|---|
| <i>Description:</i> Administrator shoreland ordinance. | <i>Actual Results:</i> Work with the public on shoreland regulations. Worked with other agencies regarding shoreland issues. Grading and Filling Shoreland Permits. Conducted site inspections. Refer to the DNR Report. |
|---|---|

| <u>FUND(s)</u> | <u>Budgeted</u> | <u>Approved</u> | <u>Spent</u> | <u>Remaining</u> | <u>Spending Window</u> | |
|---|-----------------|-----------------|-----------------|------------------|------------------------|----------|
| 1. 2010 Natural Resources Block Grant - Isanti (COUNTY) | 4,562.00 | 4,562.00 | 4,562.00 | 0.00 | 12/30/10 | 12/30/10 |
| 2. 2010 Local NRBG Match | 4,562.00 | 4,562.00 | 4,562.00 | 0.00 | 12/30/10 | 12/30/10 |
| Totals: | 9,124.00 | 9,124.00 | 9,124.00 | 0.00 | | |

End of Shoreland program

NRBG Program:

SSTS Program

3. Project Name: 2010 SSTS *Module:* Initiative *Reported By:* Isanti COUNTY

Initiative Type: Admin/Coordination *Initiative Year:* 2010

| | |
|---|--|
| <i>Description:</i> Administrator SSTS | <i>Actual Results:</i> Conduct sewer inspections. Reviewed and issued sewer permits. Public education on SSTS. Refer to SSTS report with the MPCA |
|---|--|

| <u>FUND(s)</u> | <u>Budgeted</u> | <u>Approved</u> | <u>Spent</u> | <u>Remaining</u> | <u>Spending Window</u> | |
|---|-----------------|-----------------|-----------------|------------------|------------------------|----------|
| 1. 2010 Natural Resources Block Grant - Isanti (COUNTY) | 9,931.00 | 9,931.00 | 9,931.00 | 0.00 | 12/30/10 | 12/30/10 |
| Totals: | 9,931.00 | 9,931.00 | 9,931.00 | 0.00 | | |

Isanti COUNTY - SSTS

End of SSTS program

NRBG Program:

WCA Program

| | | | | | |
|---|------------------|--|------------------|----------------------------|------------------------|
| 4. Project Name: <u>2010 WCA Administration</u> | | Module: Initiative | | Reported By: Isanti COUNTY | |
| Initiative Type: Admin/Coordination | | Initiative Year: 2010 | | | |
| Description: | | Actual Results: | | | |
| Administered WCA | | Organized and attended TEP panel meetings. Performed site visits to evaluate WCA related projects. Worked with agency partners to ensure that WCA enforcement and compliance issues were met. Handled local calls and request for information from the public about WCA and compliance. Worked with contractors to ensure that development and other projects were compliant with state statute and rule. For more information, refer to the WCA report submitted to BWSR. | | | |
| <u>FUND(s)</u> | <u>Budgeted</u> | <u>Approved</u> | <u>Spent</u> | <u>Remaining</u> | <u>Spending Window</u> |
| 1. 2010 Natural Resources Block Grant - Isanti (COUNTY) | 23,599.00 | 23,599.00 | 23,599.00 | 0.00 | 12/30/10 12/30/10 |
| 2. 2010 Local NRGB Match | 28,599.00 | 28,599.00 | 28,599.00 | 0.00 | 12/30/10 12/30/10 |
| Totals: | 52,198.00 | 52,198.00 | 52,198.00 | 0.00 | |

| | | | | | |
|--|-----------------|------------------------------------|-----------------|----------------------------|------------------------|
| 5. Project Name: <u>2010 WCA Transfer to SWCD</u> | | Module: Initiative | | Reported By: Isanti COUNTY | |
| Initiative Type: Admin/Coordination | | Initiative Year: 2010 | | | |
| Description: | | Actual Results: | | | |
| Transferred funds to SWCD | | Transferred \$5,000 to Isanti SWCD | | | |
| <u>FUND(s)</u> | <u>Budgeted</u> | <u>Approved</u> | <u>Spent</u> | <u>Remaining</u> | <u>Spending Window</u> |
| 1. 2010 Natural Resources Block Grant - Isanti (COUNTY) | 5,000.00 | 5,000.00 | 5,000.00 | 0.00 | 12/30/10 12/30/10 |
| Totals: | 5,000.00 | 5,000.00 | 5,000.00 | 0.00 | |

End of WCA program

----- End of 2010 Natural Resources Block Grant - Isanti (COUNTY) Section -----